

**To receive a report on the CCTV funding awarded and consider any actions or associated expenditure**

**Report to:** Services

**Date of Report:** 09/01/2026

**Officer Writing the Report:** Development and Engagement Manager (DEM)

**Purpose of the report:** To provide an update on a recent successful funding application for further provision of CCTV within key areas of Saltash, and re-open the project.

**Officer's Recommendations**

1. To delegate authority to the Office Manager and the DEM to oversee the next phase of CCTV provision in Saltash, with progress reported to a future Services Committee meeting;
2. To confirm a location for the additional camera, along with a backup location for consideration subject to approvals;
3. To approve that match funding be allocated to the CCTV project, using budget code 6598 SE EMF Crime Reduction (CCTV). Please refer to the budget section of this report for further details.

## **Report Summary**

In line with Saltash Town Council's fundraising strategy, and following agreement with the Town Clerk, the DEM submitted a funding application to the Office of the Police and Crime Commissioner (OPCC) CCTV Funding Pot. A big thank you to Cllr Peggs for bringing this opportunity to the Council's attention. This application was successful, with Saltash Town Council awarded £9,858.91 to support the procurement and installation of an additional CCTV camera within Saltash.

The OPCC funding is restricted to the purchase of CCTV cameras, associated equipment, and installation costs only. It cannot be used for unrelated expenditure or ongoing monitoring costs. Additionally, the funding must be spent by 31 March 2027.

## **CCTV Location Assessment**

The DEM consulted with Devon and Cornwall Police to identify locations where an additional CCTV camera would have the greatest impact on reducing crime and anti-social behaviour.

Following this consultation, the police recommended the installation of the camera at Carkeel Business Estate, positioned near the entrance to the car park. This location would provide coverage of key retail premises including McDonald's, Costa, and Home Bargains, with the flexibility to adjust coverage to include Lidl and the nearby bus stop if required.

The Carkeel Business Estate has been identified as a significant hotspot for crime and disorder. For example, reported thefts from Home Bargains alone accounted for approximately 10% of Saltash's total recorded crime in December 2025, highlighting this as a key area for crime prevention measures.

## **Alternative CCTV Locations**

The following locations have previously been discussed and approved by Members as suitable CCTV sites:

- Camera 1: Adjacent to streetlight C050, upper section of Lower Fore Street (entrance to Tamar Bridge pedestrian walkway)
- Camera 2: Adjacent to streetlight A108, outside The Union Inn
- Camera 3: On streetlight B051, Old Ferry Road
- Camera 4: Alexandra Square car park
- Camera 5: Leisure Centre area, covering from the Leisure Centre to the Library

Members are asked to identify a preferred primary location and a backup location, subject to feasibility following a detailed site assessment.

## **How Does This Meet the Business Plan?**

Securing funding and match funding for an additional CCTV camera supports Saltash Town Council's Business Plan by improving community safety, deterring anti-social behaviour, and increasing public confidence in town centre and public spaces. Enhanced CCTV coverage contributes to a safer, more welcoming environment that supports town centre vitality and local businesses. This approach supports Saltash Town Council's commitment to community wellbeing and partnership working to improve safety for residents, businesses, and visitors.

## **Budget Overview**

Based on the Town Council's existing CCTV scheme installed last year, the annual monitoring cost for the system is £3,000 per annum. When apportioned across the five installed cameras, this equates to an estimated ongoing monitoring cost of approximately £600 per camera per year, excluding electricity and site-specific costs. Funding is therefore requested to cover the ongoing monitoring costs associated with one additional CCTV camera.

<b>Cost Type</b>	<b>Scheme Cost (5 cameras)</b>	<b>Estimated Cost for 1 Camera</b>	<b>Notes</b>
<b>Camera supply (capital)</b>	£44,915.00	£8,983.00	Pro-rata cost based on 5 cameras installed
<b>Installation</b>	£1,379.55	£276.00	Pro-rata installation cost
<b>Annual monitoring (SLA)</b>	£3,000 per annum	£600 per annum	Monitoring provided via Plymouth City Council; scheme-wide cost divided by 5 cameras
<b>Electricity supply</b>	Not specified	£120	Dependent on location and power source
<b>Connectivity / data</b>	Included in SLA	Included	Covered within monitoring agreement

**Budget Code:** 6598 SE EMF Crime Reduction (CCTV)

**Budget Available:** £37,260

**Committed Cost 2025/26 (5 camera's):** £1,725

**Committed Cost 2026/27 (5 camera's):** £3,600

**Committed Cost 2026/27 (1 new camera):** £720 (subject to slight fluctuation dependant on site assessments etc)

**Budget Left to spend:** £31,215

**Signature of Officer:**

Development and Engagement Manager